

it.finance



Introduction

it.finance enables the rapid implementation of SAP BPC to address core functionality around P&L, CF & BS reporting and planning along with additional modules available to address consolidation and disclosures, workforce planning, CAPEX and Revenues.

Your Benefit

Reduce risk, reduce implementation time and effort, reduce cost by using it.finance as a project accelerator.

Scope

it.finance consists of a number of different modules:

finance planning:

P&L, Balance Sheet and Cash Flow Forecasting including Reporting & GL integration.

consolidation & disclosure:

IFRS compliant Financial Consolidation & integrated Regulatory Reporting

solution. profitability analysis:

Gain insight into ratios across products, services, channels, customers and regions. projects:

Integrated planning to analyse project revenues and costs, as well as managing project resources. workforce planning:

Driver based headcount and salary planning with automatic oncost calculations. capital expenditure:

Capital planning to facilitate reporting of commitments against capital budgets. sales & revenue:

Driver based forecasting of volumes, revenues and costs, based on daily activity

trends . strategic planning:

Long range planning, What If analysis of mergers, acquisitions and restructuring.

Requirements

it.finance is a solution delivered on SAP BPC.

Variants