

## it.finance



### Introduction

it.finance enables the rapid implementation of SAP BPC to address core functionality around P&L, CF & BS reporting and planning along with additional modules available to address consolidation and disclosures, workforce planning, CAPEX and Revenues.

### Your Benefit

Reduce risk, reduce implementation time and effort, reduce cost by using it.finance as a project accelerator.

### Scope

it.finance consists of a number of different modules:

finance planning:

P&L, Balance Sheet and Cash Flow Forecasting including Reporting & GL integration.

consolidation & disclosure:

IFRS compliant Financial Consolidation & integrated Regulatory Reporting

solution. profitability analysis:

Gain insight into ratios across products, services, channels, customers and regions. projects:

Integrated planning to analyse project revenues and costs, as well as managing project

resources. workforce planning:

Driver based headcount and salary planning with automatic oncost calculations. capital expenditure:

Capital planning to facilitate reporting of commitments against capital budgets. sales & revenue:

Driver based forecasting of volumes, revenues and costs, based on daily activity

trends . strategic planning:

Long range planning, What If analysis of mergers, acquisitions and restructuring.

### Requirements

it.finance is a solution delivered on SAP BPC.

**Variants**